

Budget Vote 2020-2021

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There is one trustee seat open this year.

Trustees serve a 5-year term and are elected by the residents of the Liverpool Central School District.

We're open at LPL.org

Our physical doors may be closed, but we have a variety of 24/7 online services and virtual events to enrich and engage all ages available on our website.

In addition, we're frequently reaching out through our social media and this summer our reading program will go virtual!

Coming soon...

"Curbside pickup" of holds in the underground garage by appointment. Look for it in June!

Liverpool Public Library
310 Tulip St,
Liverpool, NY 13088

LPL.org
315-457-0310

Message From the Board President

The Liverpool Public Library Board of Trustees encourages you to vote using your absentee ballot on or before Tuesday, June 9, 2020.

Each year at the Liverpool Public Library, we reflect on our strategic plan, where we've been and where we are headed. This past year, significant renovations were made to the main library and our children's room. During the displacement that occurred at that time, we provided a variety of programs and services with the help of community businesses and agencies. Partnering together strengthened our sense of community and created new ways to engage with each other. Together we enjoyed a multitude of activities from individual technology instruction to group activities, social gatherings, concerts, movies, story times and more. These programs were successful because of the community's support and the talents of the staff at our Library.

The COVID-19 pandemic has challenged our community, impacting our neighbors, friends, and families in unanticipated ways. Our Library has remained proactive throughout and has offered virtual services such as eBooks and online programming! As we look ahead, you can count on the Liverpool Library to be there for you. The Board of Trustees and Staff of Liverpool Library will hold steadfast to our values to connect people with information, resources and each other. We believe learning is a lifelong activity and it is our role to support the community in that endeavor. We are committed to building an innovative and dynamic environment through constant and purposeful change. We will continue to work together collaboratively to build relationships that strengthen our community.

Upon review of the budget, you will find our requests are less than previous years and remain under the New York State Tax Cap. This budget supports the Library's strong commitment to the community while remaining sensitive to the challenges ahead.

Thank you for your interest and participation in our Library. Stay well, stay safe and visit **LPL.org** for resources for your entire family during this time of social distancing.

Denise Baker
President, Liverpool Public Library Board of Trustees



Stay safe, healthy and keep reading!

Voter Information

What are you voting for?

The proposed 2020-2021 Liverpool Public Library Budget and one trustee seat.

Where will the voting be held?

The Liverpool Central School District and the Liverpool Public Library Budget Votes and Board Elections for the fiscal year 2020-2021 will be held remotely and all voting will be done through absentee ballots. **The library vote is a line on the school ballot.**

An absentee ballot to be returned via a postage pre-paid return envelope will be mailed to all qualified voters on or about May 22, 2020.

The ballot must be received by the LCSD District Clerk by **5 p.m. on Tuesday, June 9, 2020.**

Who is a qualified voter?

A qualified voter is someone who is a citizen of the United States; 18 years of age or older; resident of the school district for at least a 30-day period immediately preceding the election; and registered with the Board of Voter Registration or the Onondaga County Board of Elections.

Where is there more information?

Budget information can be found in this pamphlet or online at **LPL.org**.

Ballots must be returned by 5 p.m. on Tuesday, June 9, 2020

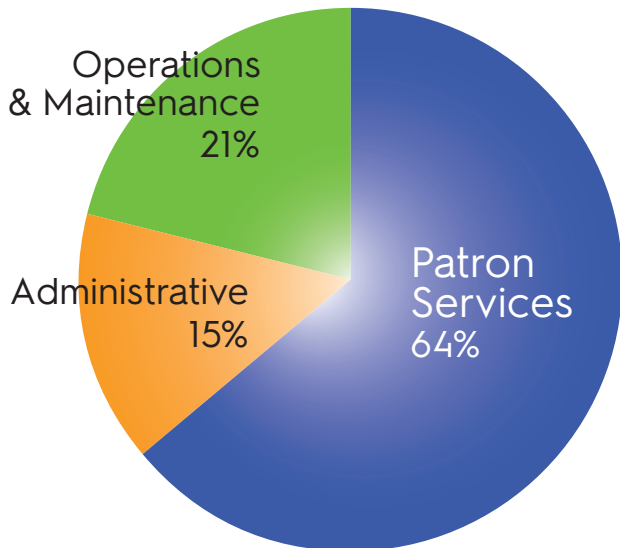
2020 Proposed Library Budget

BUDGET OVERVIEW

	Adopted 19/20	Proposed 20/21
Expenses	\$835,450	\$787,850
Salaries	\$2,290,650	\$2,257,500
Benefits	\$1,017,000	\$1,094,450
Total Budget	\$4,143,100	\$4,139,800
		\$3,300 less than last year
Total Revenue	\$4,143,100	\$4,139,800
Tax Impact	1.99%	1.00%

REVENUES

	Adopted 19/20	Proposed 20/21
Property Taxes	\$3,851,700	\$3,890,400
Contrib. In Lieu of Tax	\$65,000	\$65,000
Library Charges	\$40,000	\$33,000
Interest Earnings	\$1,400	\$1,400
Gifts & Donations	\$18,000	\$18,000
Other than LLIA Grants	-	-
System Cash Grant	\$38,000	\$38,000
State Aid for Libraries	\$1,000	\$1,000
Other Unclassified	\$48,000	\$48,000
Insurance Recoveries	-	-
Misc. Short and Over	-	-
App from fund balance	\$80,000	\$45,000
Total	\$4,143,100	\$4,139,800



BUDGET BREAKDOWN

Patron Services and Programs at 64% represents a major portion of the 2020-2021 budget. This includes expenses related to books, DVDs, CDs, program presenter fees, computer database and software programs and patron service staff.

Administrative represents 15% of the 2020-2021 budget. Administrative costs include legal, consultation and insurance expenses along with office and administration staff.

Operations/Maintenance represents 21% of the 2020-2021 budget. Included in this portion of the budget are building and equipment maintenance and rental fees, service contracts, computer hardware, network software, support staff, maintenance supplies and equipment.

PATRON SERVICES AND PROGRAMS

	Adopted 19/20	Proposed 20/21
Audio and Video Media	\$90,000	\$90,000
Audio Visual Supplies	\$5,000	\$4,000
Computer Hardware	\$25,000	\$25,000
Computer Software	\$5,000	\$5,000
Conference	\$10,000	\$6,000
Consultant & Professional fees	\$20,000	\$20,000
Continuing Education	\$5,000	\$3,000
Database/software maintenance	\$52,000	\$52,000
Data Processing Supplies	\$11,000	\$10,000
Electronic Databases	\$35,000	\$37,200
General Supplies	\$6,000	\$6,000
Library Books, ebooks	\$131,500	\$132,000
Library Supplies	\$40,000	\$33,000
Mileage and Travel	\$3,375	\$3,375
Postage	\$12,000	\$11,500
Selected Projects	\$21,500	\$9,500
Subscriptions	\$12,000	\$12,000
Tuition Reimbursement	\$1,000	\$1,000
Total Patron Expenses	\$485,375	\$460,575
Salaries/Social Security/Medicare	\$1,416,423	\$1,468,325
Benefits	\$661,050	\$711,393
Patron Services Total	\$2,562,848	\$2,640,293

ADMINISTRATIVE

	Adopted 19/20	Proposed 20/21
Board Expenses	\$2,000	\$2,000
Computer Software	-	-
Consultant & Professional fees	\$15,000	\$12,000
Database/software maintenance	\$5,100	\$5,100
Election Expenses	\$1,000	\$1,000
Fees	\$5,000	\$4,000
Insurance Director's & Officers	\$2,800	\$2,800
Memberships	\$800	\$800
Mileage and Travel	\$175	\$175
Total Administrative Expenses	\$31,875	\$27,875
Salaries/Social Security/Medicare	\$421,41	\$406,890
Benefits	\$183,060	\$197,000
Administrative Total	\$636,351	\$631,765

OPERATIONS/MAINTENANCE

	Adopted 19/20	Proposed 20/21
Cloud Service Hdware	\$4,600	\$5,000
Computer Software	\$4,000	\$4,000
Computer Hardware	\$25,000	\$25,000
Custodial Supplies	\$19,000	\$20,500
Database/software maintenance Fees	\$22,900	\$22,900
Electric & Gas	\$45,000	\$35,000
Fees	\$25,000	\$26,000
Insurance	\$22,200	\$22,500
Maint & Lg. Equip Repair	\$30,500	\$28,000
Network Software	\$14,500	\$16,000
Other Equipment Repair	\$24,000	\$22,000
Rentals	\$33,000	\$24,000
Telecommunication Service	\$20,000	\$20,000
Water	\$2,500.	\$2,500
Workers Compensation	\$25,000	\$25,000
Unemployment Insurance	\$1,000	\$1,000
Total Operations Expenses	\$318,200	\$299,400
Salaries/Social Security/Medicare	\$452,811	\$382,285
Benefits	\$172,890	\$186,057
Operations Total	\$943,901	\$867,742