

Liverpool Public Library
310 Tulip St
Liverpool, NY 13088
LPL.org

NONPROFIT ORGANIZATION
US POSTAGE PAID
LIVERPOOL, NY
13088
PERMIT NO. 59

LIVERPOOL PUBLIC LIBRARY

Budget Vote

2019-2020

DISCOVER • LEARN • GROW



LIVERPOOL PUBLIC
LIBRARY

Where the Community Connects

POSTAL PATRON



Current Board of
Trustees:

Dorianne Gutierrez
President

Donald J. MacLaughlin
Vice President

Mary Schapley
Secretary

Denise Baker

Kay Budmen

Yvette Hewitt

John Hluchyj

**There are no
trustee seats open
this year.**

Trustees serve a 5-year
term and are elected
by the residents of the
Liverpool Central School
District.

Voter Information

What are you voting for?

The proposed 2019-2020 Liverpool Public Library
Budget.

Where will the voting be held? NEW LOCATION!

In the gymnasium of the former Wetzel Road Elementa-
ry, 4246 Wetzel Road. This is the same time and place as
the Liverpool Central School District vote, but the library
is an independent entity and has a separate line on the
ballot. We are Proposition #5.

Who's eligible to vote?

You must be a U.S. citizen, be 18 years of age and have
lived in the Liverpool Central School District (LCSD) for
at least 30 days before May 21, 2019, either as a renter or
property owner.

How do you know if you are registered to vote?

If you are already registered with the Onondaga County
Board of Elections to vote in the general election; or you
have been previously placed on the register and voted
in the last four years; or you registered to vote on May
14 at the District Office. Absentee ballot applications are
available at the School District Office at 195 Blackberry
Road, approximately two weeks before the vote.

Where is there more information?

Budget information can be found in this pamphlet, at the
library or online at LPL.org.

Tuesday, May 21, 2019 • 6am-9pm

Former Wetzel Road Elementary gymnasium • 4246 Wetzel Road

What makes a community?

Common Ground • Information Access • Public Service • Partnership

The Liverpool community has persisted and grown since the late 1700s. The Liverpool Public Library's mission is to nurture this community: to connect, to engage and to inspire. We now live in an age of change and challenge, and the library's mission is more critical than ever.

All are welcome here. In 2018, more than 330,000 patrons walked through our doors at 310 Tulip Street in the Village of Liverpool.

In addition to traditional library services, we offer free internet access and computer use to job seekers, students and any community member needing access. The library is a community gathering place for concerts, classes, programs and social groups, and it offers a place to sit and interact for people of all ages. If you can't come to the library, know that the library van is at your service, delivering books to the home-bound and senior residents. Regular library deliveries and programs are part of life at area senior living facilities. We also partner with area businesses and parks to expand the library's services through programming at partner sites.

We have worked hard to form this year's budget in a way that enables the library to continue to fulfill its commitment to the community, yet remain within New York State's property tax cap. We have met this goal. But your support is crucial. Please vote for our library budget on May 21, as well as the Liverpool Central School District budget.

For all of us in this community,

Dorianne Elitharp Gutierrez

President, Liverpool Public Library Board of Trustees

LIBRARY USAGE IN 2018

Items Checked Out (physical and electronic).....	463,606
Library Visitors	332,773
Reference Questions.....	12,052
Programs and Storytimes.....	1,038
Program Attendance.....	27,511
One-on-One Program Sessions	780
Free Notary Service.....	1,551
Passport Applications	161
Meeting Room Use by Non-Profit Orgs.....	2,005
Adult Computer Use.....	23,828 hours
Website Sessions.....	187,611 visitors

The vision for the Liverpool Public Library is to play an integral role in creating

**A VIBRANT, ENGAGED,
CONNECTED COMMUNITY.**



2019 Proposed Library Budget - Revenues

	Adopted 2018 Budget	Proposed 2019 Budget	Description
Real Property Taxes	3,776,500	3,851,700	<i>taxes from Clay and Salina in LCSD</i>
PILOT	65,000	65,000	<i>from businesses in lieu of taxes</i>
Public Funds	39,000	39,000	<i>State Aid & grants</i>
Library Charges	40,000	40,000	<i>fees & fines</i>
Interest & Earnings	1,400	1,400	<i>low interest rates</i>
Other Unclassified	48,000	48,000	<i>revenue from printers, copiers, and book sales</i>
Fund Balance	80,000	80,000	<i>offsets tax impact</i>
Donations and Gifts	18,000	18,000	<i>includes Alfred W. Richberg Fund</i>

TOTAL **\$4,067,900** **\$4,143,100**

2019 Proposed Library Budget - Expenses

	Adopted 2018 Budget	Proposed 2019 Budget	Description
Salaries	2,055,000	2,130,000	<i>part to full time & wage increase</i>
Library Materials	330,000	319,500	<i>books, DVDs, materials</i>
Operation of Building	141,000	141,000	<i>maintenance, contracts, fuel</i>
Computer Hardware	50,000	50,000	<i>public & staff network upgrades</i>
Communications, Services, Supplies & Misc.	291,900	298,950	<i>contracts, postage, printing, leases</i>
Furniture	0	0	
Employee Benefits	1,200,000	1,203,650	<i>retirement, health, social security</i>

TOTAL **\$4,067,900** **\$4,143,100**

The 2019 tax impact will be 1.99%.