

Liverpool Public Library
310 Tulip St
Liverpool, NY 13088
LPL.org

NONPROFIT ORGANIZATION
US POSTAGE PAID
LIVERPOOL, NY
13088
PERMIT NO. 59

DISCOVER • LEARN • GROW



LIVERPOOL PUBLIC
LIBRARY

Where the Community Connects

LIVERPOOL PUBLIC LIBRARY

Budget Vote

2018-2019

POSTAL PATRON



Current Board of Trustees:

Mark Spadafore
President

Dorianne Gutierrez
Vice President

Kay Budmen
Secretary

Yvette Hewitt

John Hluchyj

Don MacLaughlin

Mary Schapley

There is one trustee seat open with one candidate running.

2018 Candidate:
Denise Baker

Trustees serve a 5-year term and are elected by the residents of the Liverpool Central School District.

Voter Information

What are you voting for?

The proposed 2018-2019 Liverpool Public Library Budget.

Where will the voting be held?

In the main gymnasium of the Liverpool High School, 4338 Wetzel Rd. This is the same time and place as the Liverpool Central School District vote, but the library is an independent entity and has a separate line on the ballot. We are Proposition #4.

Who's eligible to vote?

You must be a US citizen, be 18 years of age and have lived in the Liverpool Central School District (LCSD) for at least 30 days before May 15, 2018, either as a renter or property owner.

How do you know if you are registered to vote?

If you are already registered with the Onondaga County Board of Elections to vote in the general election; or you have been previously placed on the register and voted in the last four years; or you registered to vote on May 10 at the District Office. Absentee ballot applications are available at the School District Office at 195 Blackberry Rd, approximately two weeks before the vote.

Where is there more information?

Budget information can be found in this pamphlet, at the library or online at LPL.org.

Tuesday, May 15, 2018 • 6am-9pm

Liverpool High School • 4338 Wetzel Rd

Liverpool is a community that has seen many changes over the years. From our founding as a Village in 1830 as a hard scrabble stop along the Erie Canal, to the world leader in willow basket and salt production, to the home of GE and the boom of the post-World War II era, Liverpool has always been a great place to live and raise a family.

Today, we are a community that has many great assets that we are struggling to maintain and grow. One of those nationally renowned assets is the Liverpool Public Library. We on the LPL Board of Trustees work hard to maintain the services that you have come to enjoy over the years, as well as hold the line on taxes. If you look at our budgets for the past few years, you will see that not only are we able to provide a wide variety of materials, services and programming to the taxpayers of the Liverpool Central School District, but we are able to provide these services at cost within the property tax cap since it was implemented in 2012. From our programs for seniors, to our public computer access and our children's story hours, the library works tirelessly to provide the highest level of service at the best cost to you.

This year's budget was put together with the same thought and care to ensure that the programs and materials you expect from our library are supported within the New York State's property tax cap. In an era of declining expectations, our nationally renowned library is working hard every day to ensure that we are meeting the challenges while still delivering the best value for your tax dollar. Now we need your support. Please go and vote for our Library Budget on May 15th, as well as the Liverpool School Budget. With your support, we can continue to maintain and grow Liverpool as a great place to live, learn and work.

Mark Spadafore
President
Liverpool Public Library Board of Trustees

LIBRARY USAGE IN 2017

Items Checked Out (physical and electronic)	492,021
Library Visitors.....	357,785
Reference Questions.....	13,287
Programs and Storytimes	1,013
Program Attendance	226,429
One-on-One Program Sessions.....	531
Free Notary Service	1,678
Passport Applications.....	198
Meeting Room Use by Non-Profit Orgs	1,999
Adult Computer Use	28,562 hours
Website Sessions	205,407 visitors

The vision for the Liverpool Public Library is to play an integral role in creating
**A VIBRANT, ENGAGED,
CONNECTED COMMUNITY.**



2018 Proposed Library Budget - Revenues

	Adopted 2017 Budget	Proposed 2018 Budget	Description
Real Property Taxes	3,704,600	3,776,500	taxes from Clay and Salina in LCSD
PILOT	65,000	65,000	from businesses in lieu of taxes
Public Funds	32,000	39,000	State Aid & grants
Library Charges	47,000	40,000	fees & fines
Interest & Earnings	2,000	1,400	low interest rates
Other Unclassified	35,500	48,000	revenue from printers, copiers, and book sales
Fund Balance	80,000	80,000	offsets tax impact
Donations and Gifts	0	18,000	includes Alfred W. Richberg Fund

TOTAL **\$3,966,100** **\$4,067,900** *2.57% increase of \$ 101,800*

2018 Proposed Library Budget - Expenses

	Adopted 2017 Budget	Proposed 2018 Budget	Description
Salaries	\$1,960,000	\$2,055,000	includes minimum wage increase
Library Materials	321,000	330,000	books, DVDs, materials
Operation of Building	160,500	141,000	maintenance, contracts, fuel
Computer Hardware	110,000	50,000	public & staff network upgrades
Communications, Services, Supplies & Misc.	273,600	291,900	contracts, postage, printing, leases
Furniture	25,000	0	
Employee Benefits	1,116,000	1,200,000	retirement, health, social security

TOTAL **\$3,966,100** **\$4,067,900**

The 2018 tax impact will be 1.94%.