# Liverpool Public Library Annual Report For Public And Association Libraries - 2022

#### 1. GENERAL LIBRARY INFORMATION

Library/Director Information

#### Outline of Major Changes

Library ID Number

Please be advised Bibliostat CollectConnect is now using a new interface. If you have accessed or if you believe you may have accessed the old Bibliostat Collect, please click the new link <a href="here">here</a> and you will be taken to the new interface. Please be sure you exit and close the old Bibliostat Collect before you begin your survey.

To avoid loss of data, only one person at a time should be logged into a member library report. Multiple people logged into the same report will cause data to be lost.

Libraries should not have reports from two different years open at the same time.

Report all information in Part 1 as of December 31, 2022, except for questions related to the <u>current</u> library director/manager (questions 1.37 through 1.44).

1.2	Library Name	LIVERPOOL PUBLIC LIBRARY
1.3	Name Status (State use only)	00 (for no change from previous year)
1.4	Structure Status (State use only)	00 (for no change from previous year)
1.5	Community	Liverpool
1.6	Beginning Fiscal Reporting Year	01/01/2022
1.7	Ending Fiscal Reporting Year	12/31/2022
1.8	Is the library now reporting on a different fiscal year than it reported on in the previous Annual Report?	
1.9	If yes, please indicate the beginning date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.10	Please indicate the ending date of library's new reporting year. Enter N/A if No was answered to Question 1.8.	N/A
1.11	Beginning Local Fiscal Year	07/01/2021
1.12	Ending Local Fiscal Year	06/30/2022
1.13	Address Status	00 (for no change from previous year)
1.14	Street Address	310 TULIP STREET
1.15	City	LIVERPOOL
1.16	Zip Code	13088
1.17	Mailing Address	310 TULIP STREET
1.18	City	LIVERPOOL
1.19	Zip Code	13088

1.20	Talanhana Number (anter 10 digita	
1.20	Telephone Number (enter 10 digits only and hit the Tab key; enter N/A if no telephone number)	
1.21	Fax Number (enter 10 digits only	
	and hit the Tab key; enter N/A if no fax number)	(315) 457-3144
1.22	E-Mail Address to Contact the	
	Library (Enter N/A if no e-mail address)	info@lpl.org
1.23	Library Home Page URL (Enter N/A if no home page URL)	www.lpl.org
1.24	Population Chartered to Serve (per 2020 Census)	52,419
1.25	Indicate the type of library as stated in the library's charter (select one):	PUBLIC
1.26	Indicate the area chartered to serve as stated in the library's charter (select one):	School District
1.27	During the reporting year, has	
	there been any change to the library's legal service area	
	boundaries? Changes must be the	N
	result of a Regents charter action. Answer Y for Yes, N for No.	
1.28	Indicate the type of charter the library currently holds (select one):	Absolute
1.29	Date the library was granted its absolute charter or the date of the provisional charter if the library does not have an absolute charter	11/21/1952
1.30	Date the library was last registered	08/28/1981
1.31	Federal Employer Identification Number	161463853
1.32	County	ONONDAGA
1.33	School District	Liverpool Central School District
1.34	Town/City	Salina
1.35	Library System	Onondaga County Public Library
THES	E QUESTIONS ARE FOR NYC L	IBRARIES ONLY. PLEASE PROCEED TO THE NEXT QUESTION.
1.36a	President/CEO Name	
1.36b	President/CEO Phone Number	
1.36c	President/CEO Email	
NOTE:	For questions 1.37 through 1.44, rep	port all information for the <u>current</u> library director/manager.
1.37	First Name of Library Director/Manager	Susan
1.38	Last Name of Library Director/Manager	Reckhow
1.39	NYS Public Librarian Certification	14771
	Number	******

1.40	What is the highest education level of the library manager/director?	Master's Degree
1.41	If the library manager/director holds a Master's Degree, is it a Master's Degree in Library/Information Science?	Y
1.42	Do all staff working in the budgeted Librarian (certified) positions reported in 6.4 have an active NYS Public Librarian Certificate? If No, list the name and e-mail address of each staff member without an active certificate in a Note.	Y
1.43	E-mail Address of the Director/Manager	susan.reckhow@lpl.org
1.44	Fax Number of the Director/Manager	(315) 457-3144
1.45	Does the library charge fees for library cards to people residing outside the system's service area?	N
1.46	Was all or part of the library's funding subject to a public vote(s) held during Calendar Year 2022? (Please respond even if the vote was unsuccessful). Enter Y for Yes, N for No. If Yes, complete one record for the public vote from each funding source. If no, go to question 1.47.	Y
Public V	otes/Contracts	

## Please Note: last year's answers for repeating groups cannot be displayed.

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1.	Name of municipality or district holding the public vote	Liverpool Central School District
2.	Indicate the type of municipality or district holding the public vote	School District
3.	Date the vote was held (mm/dd/2022)	05/17/2022
4.	Was the vote successful? Y/N	Y
5.	What type of public vote was it?	school district ballot proposition (Ed. Law $\hat{A}$ §259(1)(a))
6a.	Most recent prior year approved appropriation from a public vote:	\$4,139,800
6b.	Proposed increase in appropriation as a result of the vote held on the date reported in question number 3:	\$121,000
6c.	Total proposed appropriation (sum of 6a and 6b):	\$4,260,800

## This question should only be answered if "No" was answered in Q1.46 OR the library has votes from different municipalities/districts that were held in different years, both current and prior.

1.47 Did the library receive funding from an appropriation which was approved by public vote in a prior year? (Prior to Calendar Year 2022) Enter Y for Yes, N for No. If Yes, complete one record for the vote from each funding source. If No, go to question 1.48.

#### Please Note: last year's answers for repeating groups cannot be displayed.

- Name of municipality or district holding the public vote
- Indicate the type of municipality or district holding the public vote
- Date the last successful vote was held (mm/dd/yyyy)

  N/A
- 4. What type of public vote was it?
- 5. What was the total dollar amount of the appropriation from tax dollars resulting from the last successful vote?
- 1.48 Does the reporting library have a contractual agreement with a municipality or district to provide library services to residents of an area not served by a chartered library? Enter Y for Yes, N for No. If yes, please complete one record for each contract. If no, go to question 1.49.

#### Unusual Circumstances

#### Please Note: last year's answers for repeating groups cannot be displayed.

- Name of contracting municipality or district
- Is this a written contractual agreement?
- Population of the geographic area served by this contract
- Dollar amount of contract N/A
- Enter the appropriate code for range of services provided (select N/A one):

1.49 For the reporting year, has the library experienced any unusual circumstance(s) that affected the statistics reported (e.g., natural disaster, fire, closed for renovations, massive weeding of collection, etc.)? If yes, please annotate explaining the circumstance(s) and the impact on the library using the Note; if no, please go to Part 2, Library Collection.

#### 2. LIBRARY COLLECTION

#### Print/Electronic/Other Holdings

Report holdings, additions, and subscriptions as of the end of the fiscal year reported in Part 1. Please <u>read</u> general information instructions below before completing this section.

**NOTE:** This section of the survey (2.1-2.25) collects data on selected types of materials.

20,689

It does not cover all materials (i.e., microforms, loose sheet music, maps, and pictures) for which expenditures are reported under Print Materials Expenditures, Electronic Materials Expenditures, and Other Materials Expenditures (questions 12.6, 12.7 and 12.8). Under this category report only items that have been purchased, leased or licensed by the library, a consortium, the state library, a donor or other person or entity. Included items must only be accessible with a valid library card or at a physical library location; inclusion in the catalog is not required. Do not include items freely available without monetary exchange. Count electronic materials at the administrative entity level (main library); do not duplicate numbers at each branch.

### PRINT MATERIALS Cataloged Books

Adult Fiction Books

2.1

2.2	Adult Non-fiction Books	14,319
2.3	Total Adult Books (Total questions 2.1 & 2.2)	35,008
2.4	Children's Fiction Books	14,163
2.5	Children's Non-fiction Books	6,023
2.6	Total Children's Books (Total questions 2.4 & 2.5)	20,186
2.7	Total Cataloged Books (Total questions 2.3 & 2.6)	55,194
Other I	Print Materials	
2.8	Total Uncataloged Books	0
2.9	Total Print Serials	207
2.10	All Other Print Materials	0
2.11	Total Other Print Materials (Total questions 2.8 through 2.10)	207
2.12	Total Print Materials (Total questions 2.7 and 2.11)	55,401

#### ALL OTHER MATERIALS

#### **Electronic Materials**

2.13	Electronic Books	63,053
2.14	Local Electronic Collections	25
2.15	NOVELNY Electronic Collections	15
2.16	Total Electronic Collections (Total questions 2.14 and 2.15)	40
2.17	Audio - Downloadable Units	30,250
2.18	Video - Downloadable Units	1,956
2.19	Other Electronic Materials (Include items that are not included in the above categories, such as e-serials; electronic files; collections of digital photographs; and electronic government documents, reference tools, scores and maps.)	6,748
2.20	Total Electronic Materials (Total questions 2.13, 2.16, 2.17, 2.18 and 2.19)	102,047
Non-El	ectronic Materials	
2.21	Audio - Physical Units	7,046
2.22	Video - Physical Units	8,951
0.00	01 0: 1 : 71 : 17	500

2.22	Video - Physical Units	8,951
2.23	Other Circulating Physical Items	523
2.24	Total Other Materials - Non-	
	Electronic (Total questions 2.21	16,520
	through 2.23)	

#### Grand Total/Additions to Holdings

## 2.25 GRAND TOTAL HOLDINGS

(Total questions 2.12, 2.20 and 173,968 2.24)

### ADDITIONS TO HOLDINGS - Do not subtract withdrawals or discards.

2.26	Cataloged Books	6,957
2.27	All Other Print Materials	1,241
2.28	Electronic Materials	12,475
2.29	All Other Materials	1,741
2.30	Total Additions (Total questions 2.26 through 2.29)	22,414

## 3. LIBRARY PROGRAMS, POLICIES, AND SERVICES

Visits/Borrowers/Policies/Accessibility

Report all information on questions 3.1 through 3.29 as of the end of the fiscal year reported in Part 1; report information on questions 3.32 through 3.84 for the 2022 calendar year. Please click here to read general instructions before completing this section.

Please report information on LIBRARY USE as of the end of the fiscal year reported in Part 1.

#### LIBRARY USE

3.1	Library visits (total annual attendance)	151,416
3.1a	Regarding the number of Library Visits entered, is this an annual count or an annual estimate based on a typical week or weeks?	CT - Annual Count
3.2	Registered resident borrowers	33,301
3.3	Registered non-resident borrowers	6,135

Please report information on WRITTEN POLICIES as of 12/31/22.

#### WRITTEN POLICIES (Answer Y for Yes, N for No)

3.4	Does the library have an open meeting policy?	Y
3.5	Does the library have a policy protecting the confidentiality of library records?	Y
3.6	Does the library have an Internet use policy?	Y
3.7	Does the library have a disaster plan?	Y
3.8	Does the library have a board- approved conflict of interest policy?	Y
3.9	Does the library have a board- approved whistle blower policy?	Y
3.10	Does the library have a board- approved sexual harassment prevention policy?	Y

Please report information on ACCESSIBILITY as of 12/31/22.

## ACCESSIBILITY (Answer Y for Yes, N for No) Does the library provide service to

3.11

	persons who cannot visit the library (homebound persons, persons in nursing homes, persons in jail, etc.)?	Y
3.12	Does the library have assistive devices for persons who are deaf and hearing impaired (TTY/TDD)?	Y
3.13	Does the library have large print books?	Y
3.14	Does the library have assistive technology for people who are visually impaired or blind?	Y
3.15 - I	f so, what do you have?	

screen reader, such as JAWS,

Windoweyes or NVDA

No

	referred to as a refreshable Braille display	No
	screen magnification software, such as Zoomtext	Yes
	electronic scanning and reading software, such as OpenBook	No
3.16	Is the library registered for services from either the New York State Talking Book and Braille Library (New York State Library, Albany) or the Andrew Heiskell Braille and Talking Book Library (The New York Public Library, New York)?	N

refreshable Braille commonly

Library Sponsored Programs/Summer Reading Program

#### SYNCHRONOUS PROGRAM SESSIONS and ATTENDANCE

Synchronous Program Sessions

A synchronous (live) program session is any planned event which introduces the group attending to library services or which provides information to participants.

Program sessions may cover use of the library, library services, or library tours. Program sessions may also provide cultural, recreational, or educational information.

Examples of these types of program sessions include, but are not limited to, film showings, lectures, story hours, literacy programs, citizenship classes, and book discussions.

For specific examples, please refer to the chart in Instructions.

3.17	Number of Synchronous Program Sessions Targeted at Adults Age 19 or Older	1,056
3.18	Number of Synchronous Program Sessions Targeted at Young Adults Ages 12-18	198
3.19a	Number of Synchronous Program Sessions Targeted at Children Ages 0-5	152
3.19b	Number of Synchronous Program Sessions Targeted at Children Ages 6-11	278
3.20	Number of Synchronous General Interest Program Sessions	420
3.21	Total Number of Synchronous Program Sessions (Total questions 3.17, 3.18, 3.19a, 3.19b, 3.20)	2,104
3.21a	Number of Synchronous In-Person Onsite Program Sessions	1,554

Number of Synchronous In-Person 468

82

Offsite Program Sessions

Program Sessions

Number of Synchronous Virtual

3.21b

3.21c

3.21d	Total number of synchronous programs (3.21a + 3.21b + 3.21c)	2,104
3.22	One-on-One Program Sessions	895
3.23	Do library staff, trustees and/or volunteers reach outside of the library to promote library programs and services through group presentations, information tables and/or other similar educational activities sponsored by the Library?	Yes
3.24	Attendance at Synchronous Programs Targeted at Adults Age 19 or Older	6,723
3.25	Attendance at Synchronous Programs Targeted at Young Adults Ages 12-18	830
3.26a	Attendance at Synchronous Programs Targeted at Children Ages 0-5	3,490
3.26b	Attendance at Synchronous Programs Targeted at Children Ages 6-11	5,261
3.27	Attendance at Synchronous General Interest Programs	5,076
3.28	Total Attendance at Synchronous Programs (Total questions 3.24, 3.25, 3.26a, 3.26b, 3.27).	21,380
3.28a	Synchronous In-Person Onsite Program Attendance	15,394
3.28b	Synchronous In-Person Offsite Program Attendance	4,276
3.28c	Synchronous Virtual Program Attendance	1,710
3.28d	Total synchronous program attendance (3.28a + 3.28b + 3.28c)	21,380
3.29	One-on-One Program Attendance	895
3.29a	Total Number of Asynchronous Program Presentations	35
3.29b	Total Views of Asynchronous Program Presentations within 30 Days	1,453
3.30	Total Number of Children's Programs (sum of Q3.19a and Q3.19b)	430
3.31	Total Children's Program Attendance (sum of Q3.26a and Q3.26b)	8,751

Please report information on SUMMER READING PROGRAMS for the 2022 calendar year.

Yes

Yes

Yes

## SUMMER READING PROGRAM

Program(s) for children

Program(s) for Adults

Program(s) for young adults

a.

ь.

C.

3.32 - Indicate which of the following apply to the summer reading program(s) offered by the library during the summer of 2022 (check all that apply):

d.	Summer Reading at New York Libraries name and/or logo used	No		
e.	Collaborative Summer Library Program (CSLP Manual, provided through the New York State Library, used)	Yes		
f.	N/A	No		
3.33	Library outlets offering the summer reading program	1		
3.34	Children registered for the library's summer reading program	295		
3.35	Young adults registered for the library's summer reading program	27		
3.36	Adults registered for the library's summer reading program	183		
3.37	Total number registered for the library's summer reading program (total 3.34 + 3.35 + 3.36)	505		
3.38	Children's program sessions - Summer 2022	138		
3.39	Young adult program sessions - Summer 2022	54		
3.40	Adult program sessions - Summer 2022	119		
3.41	Total program sessions - Summer 2022 (total 3.38 + 3.39 + 3.40)	311		
3.42	Children's program attendance - Summer 2022	2,716		
3.43	Young adult program attendance - Summer 2022	229		
3.44	Adult program attendance - Summer 2022	1,566		
3.45	Total program attendance - Summer 2022 (total 3.42 + 3.43 + 3.44)	4,511		
COLLABORATORS				
3.46	Public school district(s) and/or BOCES	1		
3.47	Non-public school(s)	0		
3.48	Childcare center(s)	1		
3.49	Summer camp(s)	1		
3.50	Municipality/Municipalities	2		

3.51	Literacy provider(s)	1
3.52	Other (describe using the State note)	0
3.53	Total Collaborators (total 3.46 through 3.52)	6

#### Early/Adult/English Speaker/Digital Literacy

Please report information on EARLY LITERACY PROGRAMS for the 2022 calendar year.

#### EARLY LITERACY PROGRAMS

3.54	Did the library offer early literacy		
	programs? (Enter Y for Yes, N for	Y	
	No)		

3.55 - Indicate types of programs offered (check all that apply)

a.	Focus on birth - school entry (kindergarten)	Yes
Ъ.	Focus on parents & caregivers	Yes
c.	Combined audience	Yes
d.	N/A	No
3 56	- Number of sessions	

a.	Focus on birth - school entry (kindergarten)	38
Ъ.	Focus on parents & caregivers	2
c.	Combined audience	106
d.	N/A	0
3.57	Total Sessions	146

3.58 - Attendance at sessions

a.	Focus on birth - school entry (kindergarten)	1,354
Ъ.	Focus on parents & caregivers	10
c.	Combined audience	1,838
d.	N/A	0
3.59	Total Attendance	3,202

3.60 - Collaborators (check all that apply):

Focus on birth - school entry

a.	Childcare center(s)	Yes
b.	Public School District(s) and/or BOCES	Yes
c.	Non-Public School(s)	No
d.	Health care providers/agencies	No
e.	Other (describe using the State note)	Yes

Please report information on ADULT LITERACY for the 2022 calendar year.

#### ADULT LITERACY

Did the library offer adult literacy 3.61 programs?

3.63	Total one-on-one program sessions	0
3.64	Total group program attendance	7
3.65	Total one-on-one program attendance	0
3.66 - 0	Collaborators (check all that apply)	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	Yes
C.	Non-Public Schools	No
d.	Other (see instructions and describe using Note)	No
	anan a nang agamatan di Millian aran M <u>aran ang atau aran aran a</u>	

Did the library offer programs for

Total group program sessions

3.62

3.67

Please report information on PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL) for the 2022 calendar year.

## PROGRAMS FOR ENGLISH SPEAKERS OF OTHER LANGUAGES (ESOL)

5.07	English Speakers of Other Languages (ESOL)? (Enter Y for Yes, N for No)	N
3.68	Children's program sessions	0
3.69	Young adult program sessions	0
3.70	Adult program sessions	0
3.71	Total program sessions (total 3.68 + 3.69 + 3.70)	0
3.72	One-on-one program sessions	0
3.73	Children's program attendance	0
3.74	Young adult program attendance	0
3.75	Adult program attendance	0
3.76	Total program attendance (total 3.73 + 3.74 + 3.75)	0
3.77	One-on-one program attendance	0
3.78 -	Collaborators (check all that apply):	
a.	Literacy NY (Literacy Volunteers of America)	No
b.	Public School District(s) and/or BOCES	No
c.	Non-Public School(s)	No
d.	Other (describe using the Note)	No
D1	DICITALLIT	ED A

Please report information on DIGITAL LITERACY for the 2022 calendar year.

#### DIGITAL LITERACY

3.79	Did the library offer digital literacy programs?	Y
3.80	Total group program sessions	15
3.81	Total one-on-one program sessions	213

3.82	Total group program attendance	72
3.83	Total one-on-one program attendance	213
3.84	Did your library offer teen-led activities during the 2022 calendar year?	Y

## 4. LIBRARY TRANSACTIONS

#### Circulation/Electronic Use/Reference Transactions

Report all transactions as of the end of the fiscal year reported in Part 1. (Please note: Internal Library usage is <u>not</u> considered part of circulation.)

## CATALOGED BOOK CIRCULATION

4.1	Adult Fiction Books	78,554
4.2	Adult Non-fiction Books	37,900
4.3	Total Adult Books (Total questions 4.1 & 4.2)	116,454
4.4	Children's Fiction Books	72,260
4.5	Children's Non-fiction Books	13,208
4.6	Total Children's Books (Total questions 4.4 & 4.5)	85,468
4.7	Total Cataloged Book Circulation (Total question 4.3 & 4.6)	201,922
CIRC	ULATION OF OTHER MATERIA	LS
18	Circulation of Adult Other	

4.0	Materials	55,821
4.9	Circulation of Children's Other Materials	9,846
4.10	Circulation of Other Physical Items (Total questions 4.8, 4.9)	65,667
4.11	Physical Item Circulation (Total questions 4.7 & 4.10)	267,589
ELEC	CTRONIC USE	
4.12	Use of Flactronic Material	09 761

ELEC	I KONIC USE	
4.12	Use of Electronic Material	98,761
4.13	Successful Retrieval of Electronic Information	13,555
4.14	Electronic Content Use (Total questions 4.12 & 4.13)	112,316
4.15	Total Circulation of Materials (Total questions 4.11 & 4.12)	366,350
4.16	Total Collection Use (Total questions 4.13 & 4.15)	379,905
4.17	Grand Total Circulation of Children's Materials (Total questions 4.6 & 4.9)	95,314

4.18				
4.16	As of the end of the reporting period, does the library charge overdue fines to any users when they fail to return physical print materials by the date due?	No		
REFE	RENCE TRANSACTIONS			
4.19	Total Reference Transactions	11,514		
4.19a	Regarding the number of Reference Transactions entered, is this an annual count or an annual estimate based on a typical week or weeks?	CT - Annual Count		
4.20	Does the library offer virtual reference?	Y		
Interlibr	ary Loan			
INTER	LIBRARY LOAN - MATERIALS	RECEIVED (BORROWED)		
4.21	TOTAL MATERIALS RECEIVED	45,619		
INTER	LIBRARY LOAN - MATERIALS	PROVIDED (LOANED)		
4.22	TOTAL MATERIALS PROVIDED	31,874		
5. TEC	5. TECHNOLOGY AND TELECOMMUNICATIONS			
	all information as of December 31, 2	022.		
	MIS AND SERVICES			
5.1	Automated circulation system?	Y		
		Y Y		
	Automated circulation system? Online public access catalog	· -		
5.2	Automated circulation system?  Online public access catalog (OPAC)?  Electronic access to the OPAC	Y		
5.2	Automated circulation system?  Online public access catalog (OPAC)?  Electronic access to the OPAC from outside the library?  Annual number of visits to the	Y Y		
5.2 5.3 5.4	Automated circulation system? Online public access catalog (OPAC)? Electronic access to the OPAC from outside the library? Annual number of visits to the library's web site Does the library use Internet filtering software on any	Y Y 184,119		
5.2 5.3 5.4 5.5	Automated circulation system? Online public access catalog (OPAC)? Electronic access to the OPAC from outside the library? Annual number of visits to the library's web site Does the library use Internet filtering software on any computer? Does your library use social	Y Y 184,119 N		
5.2 5.3 5.4 5.5	Automated circulation system?  Online public access catalog (OPAC)?  Electronic access to the OPAC from outside the library?  Annual number of visits to the library's web site  Does the library use Internet filtering software on any computer?  Does your library use social media?  Does the library file for E-rate	Y Y 184,119 N		
5.2 5.3 5.4 5.5 5.6 5.7	Automated circulation system?  Online public access catalog (OPAC)?  Electronic access to the OPAC from outside the library?  Annual number of visits to the library's web site  Does the library use Internet filtering software on any computer?  Does your library use social media?  Does the library file for E-rate benefits?  Is the library part of a consortium	Y Y 184,119 N Y		

5.11	IT contact's telephone number	
	(enter 10 digits only and hit the	(315) 457-0310
	Tab key)	
5.12	IT contact's email address	daniel.perez@lpl.org

#### 6. STAFF INFORMATION

Note: Report figures as of the last day of the fiscal year reported in Part 1. Include the FTE for all positions funded in the library's budget whether those positions are filled or not. This report requires conversion of part-time hours to fulltime equivalents (FTE). To compute the FTE of employees in any category, take the total number of hours worked per week for all budgeted positions in that category and divide that total by the number of hours per week the library considers to be full-time. Report the FTE to two decimal places.

#### FTE (FULL-TIME EQUIVALENT CALCULATION)

6.1 The number of hours per workweek used to compute FTE for all paid library personnel in this section.

## BUDGETED POSITIONS IN FULL-TIME EQUIVALENTS

6.2	Library Director (certified)	1
6.3	Vacant Library Director (certified)	0
6.4	Librarian (certified)	14
6.5	Vacant Librarian (certified)	0
6.6	Library Manager (not certified)	0
6.7	Vacant Library Manager (not certified)	0
6.8	Library Specialist/Paraprofessional (not certified)	0
6.9	Vacant Library Specialist/Paraprofessional (not certified)	0
6.10	Other Staff	27
6.11	Vacant Other Staff	1
6.12	TOTAL PAID STAFF (Total questions 6.2, 6.4, 6.6, 6.8 & 6.10)	42.00
6.13	VACANT TOTAL PAID STAFF (Total questions 6.3, 6.5, 6.7, 6.9 & 6.11)	1.00

#### SALARY INFORMATION

6 14

0.1	(certified)	1
6.15	Salary - Entry Level Librarian (certified)	\$40,004
6.16	FTE - Library Director (certified)	1
6.17	Salary - Library Director (certified)	\$101,000
6.18	FTE - Library Manager (not certified)	0

FTE - Entry Level Librarian

#### 7. MINIMUM PUBLIC LIBRARY STANDARDS

As of January 1, 2023 all public, free association and Indian libraries in New York State are required to meet the minimum standards listed below. Please indicate which of these standards your library meets as of **December 31, 2022**. Please click <a href="here">here</a> to read general instructions before completing this section. <a href="Helpful information for meeting minimum public library standards">Helpful information for meeting minimum public library standards</a> is available on the State Library's website. Questions about the new standards should be directed to your library system.

- Is governed by written bylaws
  which define the structure and
  governing functions of the library
  board of trustees, and which shall
  be reviewed and re-approved by
  the board of trustees at least once
  every five years or earlier if
  required by law.
- Has a community-based, boardapproved, written long-range plan of service developed by the library board of trustees and staff.
- Provides a board-approved written annual report to the community on the library's progress in meeting its mission, goals and objectives, as outlined in the library's long-range plan of service.
- 4. Has board-approved written
  policies for the operation of the
  library, which shall be reviewed
  and updated at least once every
  five years or earlier if required by
- Annually prepares and publishes a board-approved, written budget, which enables the library to address the community's needs, as outlined in the library's long-range plan of service.
- Periodically evaluates the
  effectiveness of the library's
  programs, services and collections
  to address community needs, as
  outlined in the library's long-range
  plan of service.
- Is open the minimum standard number of public service hours for population served. (see instructions)

8. Ma	-	unity needs, as outlined in the library's long-range plan of service, including
8a.	space	Y
8b.	lighting	Y
8c.	shelving	Y
8d.	seating	Y
8e.	power infrastructure	Y
8f.	data infrastructure	Y
8g.	public restroom	Y
9.	Provides programming to address community needs, as outlined in the library's long-range plan of service.	Y
10. Pr	ovides	
10a.	a circulation system that facilitates access to the local library collection and other library catalogs	Y
10ъ.	equipment, technology, and internet connectivity to address community needs and facilitate access to information.	Y
11.	Provides access to current library information in print and online, facilitating the understanding of library services, operations and governance; information provided online shall include the standards referenced in numbers (1) through (5) above.	Y
12.	Employs a paid director in accordance with the provisions of Commissioner's Regulation 90.8.	Y
13.	Provides library staff with annual technology training, appropriate to their position, to address community needs, as outlined in the library's long-range plan of service.	Y
14.	Establishes and maintains partnerships with other educational, cultural or community organizations which enable the library to address the community's needs, as outlined in the library's long-range plan of service.	Y

## 8. PUBLIC SERVICE INFORMATION

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

PUBLIC SERVICE OUTLETS - Libraries reporting main libraries, branches and bookmobiles should complete Service Outlets Information in Part 9.

8.1	Main Library	1
8.2	Branches	0
8.3	Bookmobiles	0
8.4	Other Outlets	0
8.5	TOTAL PUBLIC SERVICE OUTLETS (Total questions 8.1 - 8.4)	1

Minimum Weekly Total Hours -

PUBLIC SERVICE HOURS - Report hours to two decimal places.

68 00

	Main Library	00.00
8.7	Minimum Weekly Total Hours - Branch Libraries	0.00
8.8	Minimum Weekly Total Hours - Bookmobiles	0.00
8.9	Minimum Weekly Total Hours - Total Hours Open (Total questions 8.6 - 8.8)	68.00
8.10	Annual Total Hours - Main Library	3,375.00
8.11	Annual Total Hours - Branch Libraries	0.00
8.12	Annual Total Hours - Bookmobiles	0.00
8.13	Annual Hours Open - Total Hours Open (Total questions 8.10 through	3,375.00

#### 8A. COVID

8.12)

8.6

NOTE: This section of the survey (8A) collects data on the impact of the COVID-19 pandemic. Report all information in Part 8A from January 1, 2022 to December 31, 2022.

CV1 Were any of the library's outlets physically closed to the public for any period of time due to the No Coronavirus (COVID-19) pandemic?

CV2 Did library staff continue to provide services to the public during any portion of the period when the building was physically No closed to the public due to the

Coronavirus (COVID-19)

pandemic?

CV3 Did the library allow users to complete registration for library cards online without having to No come to the library during the Coronavirus (COVID-19) pandemic? CV4 Did the library provide reference service via the Internet or telephone when the building was No physically closed to the public during the Coronavirus (COMMIDelialic? CV5 Did the library provide 'outside' service for circulation of physical materials at one or more outlets No during the Coronavirus (COMAHDIehn)c? CV6 Did the library intentionally provide Wi-Fi Internet access to users outside the building at one or No more outlets during COVID-19 pandemic? CV7 Did the library increase access to Wi-Fi Internet access to users outside the building at one or more No outlets during the Coronavirus (COVID-19) pandemic? CV8 Did library staff work for other government agencies or nonprofit organizations instead of, or in No addition to, their normal duties during the Coronavirus (COMMEDIATION)c?

#### 9. SERVICE OUTLET INFORMATION

COVID-19

Number of Weeks an Outlet Had Limited Occupancy Due to

Please Note: last year's answers for repeating groups cannot be displayed.

0

Outlets should be arranged in alphabetical order if possible.

Report all information as of the end of the fiscal year reported in Part 1. Please click <u>here</u> to read general instructions before completing this section.

NOTE: Libraries reporting Public Service Outlets in questions 8.1, 8.2 and 8.3 of Part 8 are required to complete this part of the Annual Report. Use this section to enter outlet information on main libraries, branches or bookmobiles. Complete one record for *each* main library, branch or bookmobile.

If you have multiple libraries, you may 1) enter the data for the Service Outlet Information section directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect. If you choose to send your data for uploading, you will enter the data into the spreadsheet form available in the survey by clicking a link to an Excel sheet listing prior year outlets is located in section 9. Complete this form and email it to collectConnect@baker-taylor.com and your data will be uploaded into CollectConnect within 24 hours. The data will be loaded in the same order in which it appears in your file, so libraries should be in the correct order on the spreadsheet.

Outlet Name

CV9

Liverpool Public Library

2.	Outlet Name Status	00 (for no change)
3.	Street Address	00 (for no change) 310 Tulip Street
4.	Outlet Street Address Status	1.7
5.		00 (for no change) Liverpool
6.	City	13088
7.	Zip Code	
8.	Phone (enter 10 digits only)	(315) 457-0310
	Fax Number (enter 10 digits only) E-mail Address	
9.		info@lpl.org
10.	Outlet URL	www.lpl.org
11.	County	Onondaga
12.	School District	Liverpool Central School District
13.	Library System	Onondaga County Public Library
14.	Outlet Type Code (select one):	CE
15.	Public Service Hours Per Year for This Outlet	3,375
16.	Number of Weeks This Outlet is Open	52
16a	Number of weeks an outlet closed due to COVID-19	0
16b	Number of weeks an outlet had limited occupancy due to COVID-19	0
17.	Does this outlet have meeting space available for public use (non-library sponsored programs, meetings and/or events)?	Y
18.	Is the meeting space available for public use even when the outlet is closed?	N
19.	Total number of non-library sponsored programs, meetings and/or events at this outlet	2,991
20.	Enter the appropriate outlet code (select one):	LRF
21.	Who owns this outlet building?	School District
22.	Who owns the land on which this outlet is built?	School District
23.	Indicate the year this outlet was initially constructed	1975
24.	Indicate the year this outlet underwent a major renovation costing \$25,000 or more	2019
25.	Square footage of the outlet	26,000
26.	Number of Internet Computers Used by General Public	26
27.	Number of uses (sessions) of public Internet computers per year	14,578

27a	Reporting Method for Number of Uses of Public Internet Computers Per Year	CT - Annual Count
28.	Type of connection on the outlet's public Internet computers	Fiber
29.	Maximum <u>download</u> speed of connection on the outlet's public Internet computers	10 Greater than or equal to 50 mbps and less than 100 mbps
30.	Maximum <u>upload</u> speed of connection on the outlet's public Internet computers	9 Greater than or equal to 25 mbps and less than 50 mbps
31.	Internet Provider	Other (specify using the State note)
32.	WiFi Access	Other (specify using the State note)
33.	Wireless Sessions	11,794
33a	Reporting Method for Wireless Sessions	CT - Annual Count
34.	Does the outlet have a building entrance that is physically accessible to a person in a wheelchair?	Y
35.	Is every public part of the outlet accessible to a person in a wheelchair?	Y
36.	Does your <b>outlet</b> have a Makerspace?	N
37.	LIBID	6000423670
38.	FSCSID	NY0488
39.	Number of Bookmobiles in the Bookmobile Outlet Record	0
	0 1 0 0	

#### 10. OFFICERS AND TRUSTEES

Outlet Structure Status

#### Trustees and Terms/Board President/Trustee Names

Report information about trustee meetings as of December 31, 2022. All public and association libraries are required by Education Law to hold at least four meetings a year.

00 (for no change from previous year)

#### BOARD MEETINGS

40.

10.1 Total number of board meetings held during calendar year (January 13 1, 2022 to December 31, 2022)

#### NUMBER OF TRUSTEES AND TERMS

- 10.2 Does your library have a range of trustees stated in the library's Yes charter documents (incorporation)?
- 10.3 If yes, what is the range?
  5-11
- 10.4 If your library has a range, how many voting positions are stated in 7 the library's current by-laws?

- 10.6 Does your library's charter documents (incorporation) state a specified term for trustees? If no, please explain in a Note.

  10.7 If yes, what is the trustee term
- 10.7 If yes, what is the trustee term length, as stated in your library's 5 years charter documents (incorporation)?

#### BOARD MEMBER SELECTION

10.8 Enter Board Member Selection Code (select one):

EP - board members are elected in a public election

List Officers and Board Members as of February 1, 2023. Complete one record for each board member. There must be a record for each voting position, whether filled or vacant. Do not include non-voting positions.

Ashley

#### BOARD PRESIDENT

First Name

109

10.10	Last Name	Gouger
10.11	Mailing Address	917 2nd Street
10.12	City	Liverpool
10.13	Zip Code (5 digits only)	13088
10.14	Phone (enter 10 digits only)	(317) 608-8054
10.15	E-mail Address	ashley.gouger@lpl.org
10.16	Term Begins - Month	July
10.17	Term Begins - Year (yyyy)	2020
10.18	Term Expires - Month	June
10.19	Term Expires - Year (yyyy)	2025
10.20	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
10.21	The date the Oath of Office was taken (mm/dd/yyyy)	07/08/2020
10.22	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/09/2020
10.23	Is this a brand new trustee?	N

Please Note: last year's answers for repeating groups cannot be displayed.

You may 1) enter the data for the Officers and Board Members directly into the survey as usual or 2) send Baker and Taylor the data for this section to be uploaded into CollectConnect (but do not include the Board Presidentâ€"this information should still be entered directly into the survey). If you choose to send your data for uploading, you must enter the data into the spreadsheet form available <a href="here">here</a>. Please Note: It is customized and contains all the data entered last year to be updated this year. Complete this form and email it to <a href="mailto:collectconnect@baker-taylor.com">collectconnect@baker-taylor.com</a>.

Status Filled

2.	That I value of Dourd McHoci	JOHN
3.	Last Name of Board Member	Hluchyj
4.	Mailing Address	4769 Rosemary Lane
5.	City	Liverpool
6.	Zip Code (5 digits only)	13088
7.	E-mail address	John.Hluchyj@lpl.org
8.	Office Held or Trustee	Vice President
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2021
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2026
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/14/2021
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/22/2021
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Dennis
3.	Last Name of Board Member	McLaughlin
4.	Mailing Address	8435 Falcon Drive
5.	City	Liverpool
6.	Zip Code (5 digits only)	13090
7.	E-mail address	dennis.mclaughlin@lpl.org
8.	Office Held or Trustee	Secretary
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2022
11.	Term Expires	June

2.

12.

Term Expires - Year (yyyy)

2027

First Name of Board Member

John

14. The date the Oath of Office (mm/dd/yyyy) was taken  15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)  16. Is this a brand new trustee?  1. Status  1. Status  1. Status  1. Status  2. First Name of Board Member  3. Last Name of Board Member  4. Mailing Address  5. City  6. Zip Code (5 digits only)  7. E-mail address  8. Office Held or Trustee  9. Term Begins - Month  10. Term Begins - Year (year)  11. Term Expires  12. Term Expires  13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the previous trustee whose unexpired term is being filled, and should identify the previous trustee whose unexpired term is being filled, and should identify the previous trustee whose unexpired term is being filled, and should identify the previous trustee whose unexpired term is being filled, and should identify the previous trustee whose unexpired term is being filled, and should identify the previous trustee whose unexpired term is being filled, and should identify the previous trustee whose unexpired term is being filled, and should identify the previous trustee whose unexpired term is being filled, and should identify the previous trustee whose unexpired term is being filled, and should identify the previous trustee whose unexpired term is being filled, and should identify the previous trustee whose unexpired term is being filled, and should identify the previous trustee whose unexpired term is being filled and should identify the previous trustee whose unexpired term is being filled with town or county clerk (mm/dd/yyyy) was taken  14. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)  15. Is this a brand new trustee?  16. Is this a brand new trustee?  17. Status  18. Filled  19. Denise	13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
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2. First Name of Board Member Yvette 3. Last Name of Board Member Hewitt 4. Mailing Address 201 Tulip St. Apt 1A 5. City Liverpool 6. Zip Code (5 digits only) 13088 7. E-mail address yvette.hewitt@lpl.org 8. Office Held or Trustee Trustee 9. Term Begins - Month July 10. Term Begins - Year (year) 2022 11. Term Expires June 12. Term Expires - Year (yyyy) 2027 13. Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.  14. The date the Oath of Office (mm/dd/yyyy) was taken 15. The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy) 16. Is this a brand new trustee? N 11. Status Filled	16.	Is this a brand new trustee?	N
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1. Status Filled	15.	filed with town or county clerk	07/20/2022
	16.	Is this a brand new trustee?	N
2. First Name of Board Member Denise	1.	Status	Filled
	2.	First Name of Board Member	Denise

3.	Last Name of Board Member	Baker
4.	Mailing Address	8059 Beacon Hill Rd.
5.	City	Liverpool
6.	Zip Code (5 digits only)	13090
7.	E-mail address	denise.baker@lpl.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2018
11.	Term Expires	June
12.	Term Expires - Year (yyyy)	2023
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/11/2018
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/18/2018
16.	Is this a brand new trustee?	N
1.	Status	Filled
2.	First Name of Board Member	Kay
3.	Last Name of Board Member	Budmen
4.	Mailing Address	4 Orangewood Dr.
5.	City	Liverpool
6.	Zip Code (5 digits only)	13090
7.	E-mail address	kay.budmen@lpl.org
8.	Office Held or Trustee	Trustee
9.	Term Begins - Month	July
10.	Term Begins - Year (year)	2021
11.	Term Expires	June
10	m r · 37 / \	2026

Term Expires - Year (yyyy)

2026

12.

13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	Yes
14.	The date the Oath of Office (mm/dd/yyyy) was taken	07/14/2021
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	07/22/2021
16.	Is this a brand new trustee?	N
1.	Status	Vacant
2.	First Name of Board Member	
3.	Last Name of Board Member	
4.	Mailing Address	
5.	City	
6.	Zip Code (5 digits only)	
7.	E-mail address	
8.	Office Held or Trustee	
9.	Term Begins - Month	
10	Term Begins - Year (year)	
11.	Term Expires	
12.	Term Expires - Year (yyyy)	
13.	Is the trustee serving a full term? If No, add a Note. The Note should identify the previous trustee whose unexpired term is being filled, and should identify the beginning and ending date of the unexpired previous trustee's term. Example: Trustee is filling the remainder of [name]'s term, which was to run from beginning date to ending date.	
14.	The date the Oath of Office (mm/dd/yyyy) was taken	
15.	The date the Oath of Office was filed with town or county clerk (mm/dd/yyyy)	

Is this a brand new trustee?

16.

#### Trustee Education

1

Trustee Name

#### Please Note: last year's answers for repeating groups cannot be displayed.

Complete one record for each person serving as a trustee as of December 31, 2022. These trustees will not be exactly the same as the trustees listed in the section above.

Kay Budmen

1.	Trustee tvaine	Kay Dudinen
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	Y
1. 2.	Trustee Name  Has the trustee participated in trustee education in the last	Ashley Gouger
	calendar year (2022)?	•
1.	Trustee Name	Yvette Hewitt
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	Y
1.	Trustee Name	Denise Baker
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	N
1.	Trustee Name	John Hluchyj
2.	Has the trustee participated in trustee education in the last calendar year (2022)?	Y
1.	Trustee Name	Dennis McLaughlin
2.	Has the trustee participated in	
	trustee education in the last calendar year (2022)?	Y

#### 11. OPERATING FUNDS RECEIPTS

#### Local Public Funds/System Cash Grants/Other State

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

#### LOCAL PUBLIC FUNDS

Specify by name the municipalities or school districts which are the source of funds.

11.1	Does the library receive any local public funds? If yes, complete one record for each taxing authority; if no, go to question 11.3.	Y		
Please N	Note: last year's answers for repeating	g groups cannot be displayed.		
1.	Source of Funds	School District		
2.	Name of funding County, Municipality or School District	Liverpool Central School District		
3.	Amount	\$4,020,394		
4.	Subject to public vote held in reporting year or in a previous reporting year(s).	Y		
5.	Written Contractual Agreement	Y		
11.2	TOTAL LOCAL PUBLIC FUNDS	\$4,020,394		
SYSTE	M CASH GRANTS TO MEMBER	R LIBRARY		
11.3	Local Library Services Aid (LLSA)	\$39,523		
11.4	Record all Central Library Services Aid monies received from system headquarters			
11.5	Additional State Aid received from the System	\$18,692		
11.6	Federal Aid received from the System	\$0		
11.7	Other Cash Grants	\$0		
11.8	TOTAL SYSTEM CASH GRANTS (Add Questions 11.3, 11.4, 11.5, 11.6 and 11.7)	\$58,215		
OTHER	R STATE AID			
11.9	State Aid other than LLSA, Central Library Aid (CLDA and/or CBA), or other State Aid reported as system cash grants	\$13,432		
Federal Aid/Other Receipts				
FEDERAL AID FOR LIBRARY OPERATION				
11.10	LSTA	\$0		
	Other Federal Aid	\$10,331		
11.12	TOTAL FEDERAL AID (Add Questions 11.10 and 11.11)	\$10,331		
11.13	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW	\$0		

## OTHER RECEIPTS

YORK STATE

	Cirio una Endo minento	425,775
11.15	Fund Raising	\$0
11.16	Income from Investments	\$10,329
11.17	Library Charges	\$3,941
11.18	Other	\$39,147
11.19	TOTAL OTHER RECEIPTS (Add Questions 11.14, 11.15, 11.16, 11.17 and 11.18)	\$77,196
11.20	<b>TOTAL OPERATING FUND RECEIPTS</b> (Add Questions 11.2, 11.8, 11.9, 11.12, 11.13 and 11.19)	\$4,179,568
11.21	BUDGET LOANS	\$0

\$23,779

Gifts and Endowments

#### Transfers/Grant Total

11.22 From Capital Fund (Same as

#### TRANSFERS

11.14

	Question 14.8)	\$0
11.23	From Other Funds	\$0
11.24	TOTAL TRANSFERS (Add Questions 11.22 and 11.23)	\$0
11.25	BALANCE IN OPERATING FUND - Beginning Balance for Fiscal Year Ending 2022 (Same as Question 12.39 of previous year if fiscal year has not changed)	\$3,328,258
11.26	GRAND TOTAL RECEIPTS, BUDGET LOANS, TRANSFERS AND BALANCE (Add Questions 11.20, 11.21, 11.24 and 11.25; Same as Question 12.40)	\$7,507,826

#### 12. OPERATING FUND DISBURSEMENTS

Staff/Collection/Capital/Operation and Maintenance

Report financial data based on the fiscal reporting year reported in Part 1. (Q1.6 and Q1.7, or Q1.9 and Q1.10 if the fiscal reporting year has changed since the previous annual report). ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

#### STAFF EXPENDITURES

#### Salaries & Wages Paid from Library Funds

12.1	Certified Librarians	\$829,026
12.2	Other Staff	\$941,140
12.3	Total Salaries & Wages	
	Expenditures (Add Questions	\$1,770,166
	12.1 and 12.2)	
12.4	Employee Benefits Expenditures	\$1,229,411

Employee Benefits Expenditures \$1,229,411

12.5	Total Staff Expenditures (Add Questions 12.3 and 12.4)	\$2,999,577		
COLL	ECTION EXPENDITURES			
12.6	Print Materials Expenditures	\$136,904		
12.7	Electronic Materials Expenditures	\$35,136		
12.8	Other Materials Expenditures	\$70,344		
12.9	<b>Total Collection Expenditures</b>			
	(Add Questions 12.6, 12.7 and 12.8)	\$242,384		
CAPIT	AL EXPENDITURES FROM OP	ERATING FUNDS		
12.10	From Local Public Funds (71PF)	\$9,830		
12.11	From Other Funds (710F)	\$0		
12.12	Total Capital Expenditures (Add Questions 12.10 and 12.11)	\$9,830		
OPER.	ATION AND MAINTENANCE OF	F BUILDINGS		
ъ.				
•	s to Building & Building Equipme			
12.13	From Local Public Funds (72PF)	\$15,979		
12.14	From Other Funds (720F)	\$0		
12.15	<b>Total Repairs</b> (Add Questions 12.13 and 12.14)	\$15,979		
12.16	Other Disbursements for Operation & Maintenance of Buildings	\$115,585		
12.17	Total Operation & Maintenance			
	of Buildings (Add Questions 12.15 and 12.16)	\$131,564		
MISCI	ELLANEOUS EXPENSES			
12.18	Office and Library Supplies	\$32,252		
12.19	Telecommunications	\$22,712		
12.20	Postage and Freight	\$1,116		
12.21	Professional & Consultant Fees	\$18,272		
12.22	Equipment	\$76,391		
12.23	Other Miscellaneous	\$93,741		
12.24	<b>Total Miscellaneous Expenses</b> (Add Questions 12.18, 12.19, 12.20, 12.21, 12.22 and 12.23)	\$244,484		
Contracts/Debt Service/Transfers/Grand Total				
12.25	CONTRACTS WITH PUBLIC LIBRARIES AND/OR PUBLIC LIBRARY SYSTEMS IN NEW YORK STATE	\$55,072		
DEBT SERVICE				
7	l Purposes Loans (Principal and In			
12.26		\$0		
12.27	From Other Funds (73OF)	\$0		

12.28	<b>Total</b> (Add Questions 12.26 and 12.27)	\$0	
Other I	oans		
12.29	Budget Loans (Principal and Interest)	\$0	
12.30	Short-Term Loans	\$0	
12.31	<b>Total Debt Service</b> (Add Questions 12.28, 12.29 and 12.30)	\$0	
12.32	TOTAL OPERATING FUND DISBURSEMENTS (Add Questions 12.5, 12.9, 12.12, 12.17, 12.24, 12.25 and 12.31)	\$3,682,911	
	SFERS		
	ers to Capital Fund	••	
12.33	From Local Public Funds (76PF)	\$0	
12.34		\$0	
12.35	Total Transfers to Capital Fund (Add Questions 12.33 and 12.34; same as Question 13.8)	\$0	
12.36	Transfer to Other Funds	\$0	
12.37	TOTAL TRANSFERS (Add Questions 12.35 and 12.36)	\$0	
12.38	TOTAL DISBURSEMENTS AND TRANSFERS (Add Questions 12.32 and 12.37)	\$3,682,911	
12.39	BALANCE IN OPERATING FUND - Ending Balance for the Fiscal Year Ending 2022	\$3,824,915	
12.40	GRAND TOTAL DISBURSEMENTS, TRANSFERS & BALANCE (Add Questions 12.38 and 12.39; same as Question 11.26)	\$7,507,826	
ASSUI	RANCE		
12.41	The Library operated in accordance with all provisions of Education Law and the Regulations of the Commissioner, and assures that the "Annual Report" was reviewed and accepted by the Library Board on (date - mm/dd/yyyy).	03/08/2023	
FISCA	LAUDIT		
12.42	Last audit performed (mm/dd/yyyy)	12/09/2022	
12.43	Time period covered by this audit (mm/dd/yyyy) - (mm/dd/yyyy)	7/1/2021-6/30/2022	
12.44	Indicate type of audit (select one):	Private Accounting Firm	
CAPITAL FUND			

12.45 Does the library have a Capital Fund? Enter Y for Yes, N for No. If No, stop here. If Yes, complete the Capital Fund Report.

#### 13. CAPITAL FUND RECEIPTS

Report financial data based on the fiscal year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click here to read general instructions before completing this section.

#### REVENUES FROM LOCAL SOURCES

	Sources	••
13.2	All Other Revenues from Local Sources	\$0
13.3	Total Revenues from Local Sources (Add Questions 13.1 and 13.2)	\$0

Revenues from Local Government \$0

#### STATE AID FOR CAPITAL PROJECTS

13.4	State Aid Received for Construction	\$0
13.5	Other State Aid	\$0
13.6	Total State Aid (Add Questions 13.4 and 13.5)	\$0

#### FEDERAL AID FOR CAPITAL PROJECTS

13.7	TOTAL FEDERAL AID	\$0

Transfer from Operating Fund

#### INTERFUND REVENUE

13.8

	(Same as Question 12.35)	
13.9	TOTAL REVENUES (Add Questions 13.3, 13.6, 13.7 and	
	13.8)	\$0

13 10	NON-REVENUE RECEIPTS	\$0

13.11	TOTAL CASH RECEIPTS (Add	60
	Questions 13.9 and 13.10)	30

13.12 BALANCE IN CAPITAL FUND Beginning Balance for Fiscal Year
Ending 2022 (Same as Question \$0
14.11 of previous year, if fiscal
year has not changed)

13.13 TOTAL CASH RECEIPTS AND
BALANCE(Add Questions 13.11
and 13.12; same as Question
14.12)

#### 14. CAPITAL FUND DISBURSEMENTS

Report financial data based on the fiscal reporting year reported in Part 1. ROUND TO THE NEAREST DOLLAR. Please click <a href="here">here</a> to read general instructions before completing this section.

\$0

#### PROJECT EXPENDITURES

14.1	Construction	\$0
14.2	Incidental Construction	\$0

#### Other Disbursements 14.3 Purchase of Buildings \$0 14.4 \$0 Interest 14.5 Collection Expenditures \$0 14.6 Total Other Disbursements (Add \$0 Questions 14.3, 14.4 and 14.5) 14.7 TOTAL PROJECT \$0 EXPENDITURES (Add Questions 14.1, 14.2 and 14.6) TRANSFER TO OPERATING 14.8 \$0 FUND (Same as Question 11.22) 14.9 NON-PROJECT \$0 EXPENDITURES TOTAL CASH 14.10 DISBURSEMENTS AND \$0 TRANSFERS (Add Questions 14.7, 14.8 and 14.9) BALANCE IN CAPITAL FUND 14.11 - Ending Balance for the Fiscal \$0 Year Ending 2022 TOTAL CASH 14.12 DISBURSEMENTS AND BALANCE (Add Questions 14.10 \$0

and 14.11; same as Question

#### 15. CENTRAL LIBRARIES

13.13)

PART 15 EXISTS FOR THE CENTRAL/CO-CENTRAL LIBRARIES ONLY. PLEASE PROCEED TO SECTION 16. FEDERAL TOTALS AND CONTINUE ON WITH YOUR SURVEY

#### 16. FEDERAL TOTALS

Total AT A MT C

161

All questions in Part 16 are calculated, locked fields.

Note: See instructions for definitions and calculations of each of these Federal Totals.

10.1	Total ALA-MLS	13.13
16.2	Total Librarians	13.13
16.3	All Other Paid Staff	24.50
16.4	Total Paid Employees	37.63
16.5	State Government Revenue	\$71,647
16.6	Federal Government Revenue	\$10,331
16.7	Other Operating Revenue	\$77,196
16.8	Total Operating Revenue	\$4,179,568
16.9	Other Operating Expenditures	\$431,120
16.10	Total Operating Expenditures	\$3,673,081
16.11	Total Capital Expenditures	\$9,830
16.12	Print Materials	55,401
16.12a	Total Physical Items in Collection	71,921
16.13	Total Registered Borrowers	39,436

16.14	Other Capital Revenue and Receipts	\$0
16.15	Number of Internet Computers Used by General Public	26
16.16	Total Uses (sessions) of Public Internet Computers Per Year	14,578
16.17	Wireless Sessions	11,794
16.18	Total Capital Revenue	\$0

#### 17. FOR NEW YORK STATE LIBRARY USE ONLY

Interlibrary Relationship Code	ME
Legal Basis Code	LD
Administrative Structure Code	SO
FSCS Public Library Definition	Y
Geographic Code	SU1
FSCS ID	NY0488
SED CODE	421501700303
INSTITUTION ID	800000040890
	Legal Basis Code Administrative Structure Code FSCS Public Library Definition Geographic Code FSCS ID SED CODE

#### SUGGESTED IMPROVEMENTS

17.1

LIB ID

LIVERPOOL PUBLIC LIBRARY Library Name: Library System: Onondaga County Public Library

6000423670

Name of Person Completing Form: Susan Reckhow Phone Number: (315) 457-0310

I am satisfied that this resource (Collect) is meeting library needs:

Applying this resource (Collect)

will help improve library services Neither Agree nor Disagree

to the public:

Please share with us your suggestions for improving the Annual Report. When providing feedback, if applicable please comment/suggestion refers to.

Thank you!

Neither Agree nor Disagree

The NYS Annual Report for Public Libraries gets increasingly granular each year- to what end? A I would like to understand how this data is used and interpreted at the macro level. A What are the results- more indicate the question number each funding, resources allocated differently, etc? A The language in the instructions could also be simplified and more up-do-date.